

# PROGRAM 9: VZDELÁVANIE A MLÁDEŽ

Rozpočet 2022

| Aktivita |                                 | funkčná klasifik.                           | ukazovateľ | Bežné príjmy |           |   |        | spolu v eurách |
|----------|---------------------------------|---|------------|--------------|-----------|---|--------|----------------|
| vlna     |                                 |   |            | 223 001 €    | 223 003 € |   |        |                |
| 1        | PROGRAM 9: Vzdelávanie a mládež |   | 0          | 23 833       | 28 800    | 0 | 52 633 |                |
| 2        | Materské školy                  |   | 0          | 0            | 0         | 0 | 0      |                |
| 3        | 09.1.1.1.                       | Preškolská výchova s bežnou starostlivosťou | 0          | 0            | 0         | 0 | 0      |                |
| 4        |                                 |   |            |              |           |   | 0      |                |
| 5        |                                 |   |            |              |           |   | 0      |                |
| 6        |                                 |   |            |              |           |   | 0      |                |
| 7        |                                 |   |            |              |           |   | 0      |                |
| 8        | Základná škola                  |   | 0          | 0            | 0         | 0 | 0      |                |
| 9        | 0.9.1.2.1.                      | Základné vzdelanie s bežnou starostlivosťou | 0          | 0            | 0         | 0 | 0      |                |
| 10       |                                 |   |            |              |           |   | 0      |                |
| 11       |                                 |   |            |              |           |   | 0      |                |
| 12       |                                 |   |            |              |           |   | 0      |                |
| 13       |                                 |   |            |              |           |   | 0      |                |
| 14       | Školské stravovanie             |   | 0          | 23 833       | 28 800    | 0 | 52 633 |                |
| 15       | 09.6.0.1                        | Školské stravovacie zariadenia              | 0          | 23 833       | 28 800    | 0 | 52 633 |                |
| 16       |                                 | 1   |            |              |           |   | 0      |                |
| 17       |                                 | 2   |            | 23 833       |           |   | 23 833 |                |
| 18       |                                 | 3   |            |              | 28 800    |   | 28 800 |                |
|          |                                 | 4   |            |              |           |   | 0      |                |
| 19       | Školský klub detí               |   | 0          | 0            | 0         | 0 | 0      |                |
| 20       | 09.5.0.1.                       | Školský klub detí                           | 0          | 0            | 0         | 0 | 0      |                |
| 21       |                                 | 1   |            |              |           |   | 0      |                |
| 22       |                                 | 2   |            |              |           |   | 0      |                |
| 23       |                                 | 3   |            |              |           |   | 0      |                |
| 24       |                                 | 4   |            |              |           |   | 0      |                |

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Bežné príjmy

| Akt-<br>vita | funkčná<br>klasifik. | ukazovateľ                                  | 223 001 € | 223 003 € | spolu v eurách |   |        |
|--------------|----------------------|---|-----------|-----------|----------------|---|--------|
| 1            | PROGRAM 9            | Vzdelávanie a mládež                        | 0         | 23 833    | 28 800         | 0 | 52 633 |
| 2            | Materské školy       |   | 0         | 0         | 0              | 0 | 0      |
| 3            | 09.1.1.1.            | Preškolská výchova s bežnou starostlivosťou | 0         | 0         | 0              | 0 | 0      |
| 4            |                      | 1   |           |           |                |   | 0      |
| 5            |                      | 2   |           |           |                |   | 0      |
| 6            |                      | 3   |           |           |                |   | 0      |
| 7            |                      | 4   |           |           |                |   | 0      |
| 8            | Základná škola       |   | 0         | 0         | 0              | 0 | 0      |
| 9            | 09.1.2.1.            | Základné vzdelanie s bežnou starostlivosťou | 0         | 0         | 0              | 0 | 0      |
| 10           |                      | 1   |           |           |                |   | 0      |
| 11           |                      | 2   |           |           |                |   | 0      |
| 12           |                      | 3   |           |           |                |   | 0      |
| 13           |                      | 4   |           |           |                |   | 0      |
| 14           | Školské stravovanie  |   | 0         | 23 833    | 28 800         | 0 | 52 633 |
| 15           | 09.6.0.1             | Školské stravovacie zariadenia              | 0         | 23 833    | 28 800         | 0 | 52 633 |
| 16           |                      | 1   |           |           |                |   | 0      |
| 17           |                      | 2   |           | 23 833    |                |   | 23 833 |
| 18           |                      | 3   |           |           | 28 800         |   | 28 800 |
|              |                      | 4   |           |           |                |   | 0      |
| 19           | Školský klub detí    |   | 0         | 0         | 0              | 0 | 0      |
| 20           | 09.5.0.1.            | Školský klub detí                           | 0         | 0         | 0              | 0 | 0      |
| 21           |                      | 1   |           |           |                |   | 0      |
| 22           |                      | 2   |           |           |                |   | 0      |
| 23           |                      | 3   |           |           |                |   | 0      |
| 24           |                      | 4   |           |           |                |   | 0      |

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|                 |                            |   | Bežné príjmy |           |                |   |        |
|-----------------|----------------------------|---|--------------|-----------|----------------|---|--------|
| Aktívna<br>vlna | funkčná<br>klasifik.       | ukazovateľ                                  | 223 001 €    | 223 003 € | spolu v eurách |   |        |
| 1               | <b>PROGRAM 9:</b>          | <b>Vzdelávanie a mládež</b>                 | 0            | 23 833    | 28 800         | 0 | 52 633 |
| 2               | <b>Materské školy</b>      |   | 0            | 0         | 0              | 0 | 0      |
| 3               | 09.1.1.1.                  | Preškolská výchova s bežnou starostlivosťou | 0            | 0         | 0              | 0 | 0      |
| 4               |                            | 1   |              |           |                |   | 0      |
| 5               |                            | 2   |              |           |                |   | 0      |
| 6               |                            | 3   |              |           |                |   | 0      |
| 7               |                            | 4   |              |           |                |   | 0      |
| 8               | <b>Základná škola</b>      |   | 0            | 0         | 0              | 0 | 0      |
| 9               | 0.9.1.2.1.                 | Základné vzdelanie s bežnou starostlivosťou | 0            | 0         | 0              | 0 | 0      |
| 10              |                            | 1   |              |           |                |   | 0      |
| 11              |                            | 2   |              |           |                |   | 0      |
| 12              |                            | 3   |              |           |                |   | 0      |
| 13              |                            | 4   |              |           |                |   | 0      |
| 14              | <b>Školské stravovanie</b> |   | 0            | 23 833    | 28 800         | 0 | 52 633 |
| 15              | 09.6.0.1                   | Školské stravovacie zariadenia              | 0            | 23 833    | 28 800         | 0 | 52 633 |
| 16              |                            | 1   |              |           |                |   | 0      |
| 17              |                            | 2   |              | 23 833    |                |   | 23 833 |
| 18              |                            | 3   |              |           | 28 800         |   | 28 800 |
|                 |                            | 4   |              |           |                |   | 0      |
| 19              | <b>Školský klub detí</b>   |   | 0            | 0         | 0              | 0 | 0      |
| 20              | 09.5.0.1.                  | Školský klub detí                           | 0            | 0         | 0              | 0 | 0      |
| 21              |                            | 1   |              |           |                |   | 0      |
| 22              |                            | 2   |              |           |                |   | 0      |
| 23              |                            | 3   |              |           |                |   | 0      |
| 24              |                            | 4   |              |           |                |   | 0      |